### **CERTIFICATE**

To the Clerk of **Rooks County** 

, State of Kansas

We, the undersigned, officers of

### **Rooks County**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget							
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only					
Computation to Determine	Limit for 2010	2		Ta valorom Tax	OSC Only					
Allocation of MVT, RVT,16/20M Ve		3								
Schedule of Transfers		3								
Statement of Indebtedness		4								
Statement of Lease-Purchas	es	4a								
Fund	K.S.A.									
General	79-1946	5	4,114,422	3,006,165	42.129					
Road & Bridge	79-1947	6	2,100,000	1,657,401	23.227					
Health	65-204	6	830,675	36,759	,516					
Noxious Weed	2-1318	7	425,000	110,915	1.555					
Nursing Home	19-2106a	7	6,725							
Nursing Home - NFW	79-2938	8	0	0						
Sanitation		9	152,595	36,972	. 519					
Parks & Recreation		9	4,000							
Alcohol Programs		10	27,500							
911 Emergency Phone		10	42,710							
Wireless E-911		10	20,463							
County Wide Econ Dev Tr		11	86,950							
Noxious Weed Cap. Outlay		11	35,525							
Non-Budgeted Funds-A		12								
Non-Budgeted Funds-B		13								
TOTALS			7,846,565	4,848,212	67.946					
Publication		14	***	**************************************						
Final Assessed Valuation				ſ	11,357,315					
s an Resolution required to be	passed and attac	ched to th	e budget?	No						

State Use Only	Assisted by:
Received	MAPES & MILLER, CPA'S ( Tabel )
Reviewed by Follow-up: YesNo	418 E. HOLME NORTON, KS 67654
	13,959,707

County Clerk

73,959,707 1540,371 (NR) 1062, 021 (OTH)

Governing Body

### COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1.	by I mount in 2009 Budget	+ \$	Amount of Levy 5,855,745
	Debt Service Levy in 2009 Budget	- \$	(
٤.	Tax Levy Excluding Debt Service	\$	5,855,745
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 689,08	8	
5.	Increase in Personal Property for 2009:  5a. Personal Property 2009 + 2,875,870  5b. Personal Property 2008 - 3,124,510  5c. Increase in Personal Property (5a minus 5b)  If 5c is negative, enter a zero	<u>)</u>	
6.	Valuation of Property that has Changed in Use during 2009: 800,968	3_	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,490,056	<u>.</u>	
8.	Total Estimated Valuation July 1, 2009 73,943,475		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 72,453,419	-	
10.	Factor for Increase (7 divided by 9)  0.02057	, -	
11.	Amount of Increase (10 times 3)	+ \$ _	120,428
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	5,976,173
13.	Debt Service Levy in this 2010 budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	5,976,173

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2009 Budgeted Fund	Actual Amount	County Teasurer's Estimates for Year 2010								
Names	of 09 Levy	MVT	RVT	16/20M Veh	Slider					
General	3,870,323	205,559	5,001	24,851	0					
Road & Bridge	1,760,114	93,482	2,274	11,302	0					
Health	36,011	1,913	47	231	0					
Noxious Weed	141,973	7,540	183	912	0					
Nursing Home	0			712	0					
Nursing Home - NFW	0				0					
Sanitation	47,324	2,513	61	304	0					
					0					
TOTAL	5,855,745	311,007	7,566	37,600	0					

County Treas Motor Vehicle Estimate	311,007		
County Treasurers Recreational Vehicle Estimate		7,566	
County Treasurers 16/20M Vehicle Estimate			37,600
Motor Vehicle Factor	0.05311		
Recreational Vehicle Factor		0.00129	
16/20M Vehicle Factor			0.00642

**Schedule of Transfers** 

	Fund				
Fund Transferred From:	Transferred To	2008 Amount	2009 Amount	2010 Amount	Statute
General - Commissioners	Asst Lvn Const	1,368,475	0	0	19-120
General - Commissioners	Equipment Res.	0	92,337	0	19-119
General - Treasurer	County Equip.	5,650	0	0	19-119
General - Attorney	County Equip.	6,000	0	0	19-119
General - Sheriff	County Equip.	13,726	0	0	19-119
General - Court	County Equip.	0	0	0	19-119
General - Appraisers	County Equip.	6,800	0	0	19-119
General - Ambulance	County Equip.	0	0	82,785	19-119
General - Fed. Land Entitlements	Asst Lvn Const	10,241	0	0	19-120
Road & Bridge	Sp. Highway	100,000	115,048	115,048	68-590
Road & Bridge	Sp. Equipment	360,000	12,350	12,350	68-141g
Noxious Weed	Nox. Wd C.O.	10,000	10,000	10,000	2-1318
Nursing Home - NFW	Nursing Home	202	0	0	79-2938
Special Vehicle	General	36,151			8-145
Equipment Reserve	General	92,337			19-119
Courthouse Windows	General	80,675			19-119
Airport Commission	General	92,308			19-119
TOTAL		2,182,565	229,735	220,183	
	Adjustments				
	Adjusted Totals	2,182,565	229,735	220,183	

### Page No. 4

# STATEMENT OF INDEBTEDNESS

Rooks County

	Date	Int.		Amount			Ато	Amount Due	Amo	Amount Due
	ot	Rate	Amonnt	Outstand	Date	Date Due	20	2009	00	2010
Type of Debt	Issue	%	Issued	1/1/2009	Int.	Prin.	Int	Prin		- 1
General Obligation:								1 1 1111.	IIII.	Frin.
AMBULANCE	Dec-05	4.63	30,000	4,888	DEC	DEC	226	4 888		
										0
Total G.O. Bonds				4,888			311	4 000		
Revenue Bonds:							077	4,000	O	0
NONE										
Total Revenue Bonds				0						
No-Fund Warrant									9	0
Total Indehtedness										
1 Otal Illucotediless				4,888			226	4,888	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

- 1				16	 $\neg$	— <sub>T</sub> —	 	 T	 	 	 	 	 				
	Payments	Due 2010	2010														
	Payments	Due 2009		304.000												000106	304,000
	Principal	Balance On 1/1/2009		304,000												304 000	000,400
Total	Amount	r manced (Beg Princ)		304,000													
	Interest	wate %		4.00													
	Term of	(Months)		36													
	Contract	Date		6-1-08													
		Item Purchased	40801.00	2 CAT MOTOR GDRADERS												Totals	

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE - GENERAL

lesources Available:	4,604,974	5,041,047	1,228,504
otal Receipts	4,518,250	4,921,353	756,504
oes miscellaneous exceed 10% of Total Receipts			
Aiscellaneous Revenue	11,081		
nterest	137,138	108,113	100,000
ransfer from Airport Commission	92,308		
ransfer from Courthourse Windows	80,675		
ransfer from Equipment Reserve	92,337		
ransfer from Special Vehicle	36,151	0	0
Reimbursed Expenses	87,354	423,000	
Federal Land Entitlement	16,456	10,500	16,000
Aid - Emergency Preparedness	4,217	3,300	3,300
Dil Production	5,941	4,500	4,500
Rent	19,500	12,000	12,000
State Prisoner Care	200	1,000	1,500
Sheriff VIN Fees	1,922	1,500	1,500
Antique Vehicle Tags	2,085	2,000	2,000
Township Bonds	1,588	1,100	1,100
Interest on Delinquent Tax	36,927	22,000	22,000
Reimbursed CDC Court Costs	6,753	4,000	4,000
Emp Ben - Dividends Reimb & Ref	1,246	1,400	1,400
Reimbused Employee Benefits	83,982	146,137	168,618
District Court Fees	3,351	3,000	3,000
Diversion Fees	1,500	1,000	1,000
Drivers License Fees	548	500	500
County Officer Fees	48,774	45,000	45,000
Mortgage Registration Fees	48,873	40,000	40,000
CMB Licenses	250	50	10 50
Moving Permits	25	10	430
Local Alcoholic Liquor	429	430	<del></del>
Mineral Production Tax	71,572	70,000	70,000
Vehicle Excise Tax	22	0 85	0
LAVTR	20,390	22,302	24,851
16/20M Vehicle Tax	20,596	5,277	5,001
Recreational Vehicle Tax	3,839	254,039	205,559
Motor Vehicle Tax	160,929	24,600	24,600
Delinquent Tax	61,288	3,715,510	XXXXXXXXXXXXXXX
Ad Valorem Tax	3,378,393	2.715.510	
Receipts:			
Cancelled Prior Year Encumbrance	86,724	119,694	472,00
Unencumbered Cash Balance Jan 1	Actual 2008	Estimate 2009	Year 2010
General	1.0000	Current Year	Proposed Budget

### FUND PAGE - GENERAL

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual 2008	Estimate 2009	Year 2010
Resources Available:	4,604,974	5,041,04	7 1,228,50
Expenditures: Commissioners			
	1,534,019	1,385,03	1 829,350
County Clerk	119,586	135,000	141,000
County Treasurer	140,345	137,110	5 137,500
Attorney	94,355	105,000	
County Sheriff	489,719	472,000	500,600
Register of Deeds	53,588	57,984	59,239
Unified Court	54,435	51,375	
Courthouse Custodian	158,416	128,752	
Emergency Preparedness		40,000	
Computers	41,428	65,000	
Appraisers Cost	120,848	132,000	
Election	56,761	55,000	
Ambulance	51,880	51,000	,
Service Programs	64,804	74,087	
GIS/GPS SYSTEM	0	58,000	
Employee Benefits	1,195,436	1,260,364	-,
Economic Development	123,508	151,438	, , , , , , , , , , , , , , , , , , , ,
Abandoned Cemeteries	300	400	
Mental Health	25,000	30,000	30,000
Mental Retardation	37,739	42,000	42,000
Fair Fair	56,650	57,000	57,000
Jniversity Tuition	0	6,000	37,000
ort Liability	19,287	22,000	22,000
listorical Society	13,500	15,000	14,000
Conservation	22,000	22,000	22,000
uvenile Detention Center	1,435	5,000	5,000
ederal Land Entitlement	10,241	10,500	16,000
1 discellaneous	11,211	10,000	10,000
oes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	4,485,280	4,569,047	4,114,422
Inencumbered Cash Balance Dec 31	119,694	472,000	XXXXXXXXXXXXXXXXX
008/2009 Budget Authority Amount:	4,489,399	4,569,047	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
iolation of Budget Law for 2008/2009	No	No	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
ossible Cash Violation for 2008:	No	110	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	. <del>-</del>		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-An	propriated Balance	0
Total Expe	nditures and Non-App	· -	4,114,422
		Tax Required	2,885,918
Delinquency Computation	4.00 %	i an Required	
1	7.00 /0		120,247

### FUND PAGE - GENERAL DETAIL

otal	2,456,207	2,343,506	1,814,534
ubtotal	54,436	51,375	53,975
Transfer to County Equipment	0	7,000	2,000
Capital Outlay	5,338	7,000	2,000
Commodities	6,828	6,300	45,875 6,100
Contractual	42,270	38,075	45.054
Inified Court	53,588	57,984	59,239
ubtotal	0	0	(
Commodities Capital Outlay	1,330	1,350	1,300
Contractual	1,166	1,025	1,215
Personal Services	51,092	55,609	56,724
Register of Deeds			
ubtotal	459,878	472,000	500,600
Transfer to County Equipment	13,726	0	1
Capital Outlay	0	0	
Commodities	45,091	53,939	54,90
Contractual	40,621	58,483	61,12
Personal Services	360,440	359,578	384,57
County Sheriff			
Subtotal	94,355	105,000	92,87
Transfer to County Equipment	6,000	0	1,00
Capital Outlay	0	0,000	1,00
Commodities	1,260	6,000	5,87
Contractual	4,438	5,000	76,67 9,32
Personal Services	82,657	94,000	76.60
Attorney	170,343	15/,110	137,50
Subtotal	140,345	137,116	128 =
Transfer to County Equipment	5,650	9,040	10,64
Commodities	2,608	9,800	8,70
Contractual	7,228	9,800	118,16
Personal Services	124,859	117 676	110 1
County Treasurer	119,586	135,000	141,00
Subtotal	110 596	135,000	111.0
Capital Outlay	14,953	19,800	21,70
Commodities	1,240	1,600	2,3
Contractual	103,393	113,600	116,9
County Clerk Personal Services			
Subtotal Country Clerk	1,534,019	1,385,031	829,3
Transfer to Equipment Reserve		92,337	
Fairgrounds	38,000	47,324	38,0
Fire Department Pagers	0	10,000	
Transportation Van	3,816	4,000	7,3
Airport	3,000	0	110,0
Transfer to Assisted Living Constr.	1,368,475	0	230,0
Special Projects	7,119	819,000	250,0
Nursing Home	3,430	170,000	200,0
Capital Outlay	3,084 3,456	38,350	18,3
Commodities	61,774	121,000	142,2
Contractual	45,295	83,020	63,5
Personal Services	4.5.5.		
	Actual 2008	Estimate 2009	Year 2010
Adopted Budget General Fund - Detail Expend Expenditures: Commissioners	Prior Year Actual 2008	Current Year Estimate 2009	

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### Rooks County FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual 2008	Estimate 2009	Year 2010
Expenditures:			
Courthouse Custodian			· · · · · · · · · · · · · · · · · · ·
Personal Services	35,689	28,777	35,583
Contractual	922	85,536	80,023
Commodities	87,155	13,409	15,000
Capital Outlay	34,650	1,030	1,000
Subtotal	158,416	128,752	131,606
Emergency Preparedness			
Personal Services	28,211	28,120	35,000
Contractual	922	8,380	10,600
Commodities	708	3,500	6,400
Capital Outlay			0,100
Subtotal	29,841	40,000	52,000
Computers			52,000
Software	32,772	25,000	31,525
Contractual	4,176	23,975	8,975
Commodities	4,480	9,500	9,500
Capital Outlay	7,00	6,525	15,000
Subtotal	41,428	65,000	65,000
Appraisers Cost	11,120	03,000	05,000
Personal Services	100,416	115,800	110 210
Contractual	6,838	10,000	119,310
Commodities	6,794	5,000	8,320
Capital Outlay	0,774		5,000
Transfer to County Equipment	6,800	1,200	0
Subtotal	120,848	132,000	132 (30
Election	120,040	132,000	132,630
Personal Services	21,592	21.540	22.122
Contractual	5,247	21,540	23,133
Commodities	29,922	4,520	11,330
Capital Outlay	29,922	28,940	25,050
Subtotal	56,761	0 ================================	4,200
Ambulance	30,701	55,000	63,713
Contractual	16.766	45.005	
Commodities	46,766	45,885	62,100
Transfer to County Equipment	0	0	2,000
Debt Service	0	0	82,785
Subtotal	5,114	5,115	0
Service Programs	51,880	51,000	146,885
Palco Meal Site	11.000	12.000	
Stockton Meal Site	11,000	13,000	13,000
Plainville Meal Site	17,000	18,500	19,000
	19,000	23,270	23,270
Senior Companion Program	7,804	8,378	7,878
Foster Care	3,500	4,439	3,939
CASA			3,000
NWKS Area Agency on Aging	6,500	6,500	6,500
Subtotal CIS/CDS SYSTEM	64,804	74,087	76,587
GIS/GPS SYSTEM			
Personal Services		18,000	18,000
Contractual		0	0
Commodities		1,635	1,635
Capital Outlay		38,365	20,365
Subtotal	0	58,000	40,000
Total .	523,978	603,839	708,421

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### FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year	Current Year	Proposed Budg
Expenditures:	Actual 2008	Estimate 2009	Year 2010
Employee Benefits			
Social Security		,	
Health Insurance	133,940	159,114	167,3
Life Insurance	883,123	891,829	859,2
Retirement	6,806	7,580	7,0
	97,597	117,110	146,6
Workers Compensation	61,701	70,000	75,0
Unemployment Subtotal	12,269	14,731	9,4
	1,195,436	1,260,364	1,264,7
Economic Development			
CO Program 1.5 Mills NWKP & D Comm 1/10 Mill	115,789	141,973	110,9
NWKP & D Comm 1/10 Mill	7,719	9,465	7,3
Cub4-4-1			
Subtotal Abandoned Cemeteries	123,508	151,438	118,3
Personal Services Mental Health	300	400	4
Appropriations	25,000	30,000	30,0
Mental Retardation			
Appropriations	37,739	42,000	42,0
Fair			
Appropriations	56,650	57,000	57,0
University Tuition			
Contractual	0	6,000	
Tort Liability			
Contractual	19,287	22,000	22,00
Historical Society			
Appropriations	13,500	15,000	14,00
Conservation			
Appropriations	22,000	22,000	22,00
uvenile Detention Center			
Contractual	1,435	5,000	5,00
ederal Land Entitlement			
Contractual	0	10,500	16,00
Transfer to Assisted Living Construction	10,241		
ubtotal	186,152	209,900	208,40
otal	1,505,096	1,621,702	1,591,46
otal - Page 5b	2,456,207	2,343,506	1,814,53
otal - Page 5c	523,978	603,839	708,42
and Dec. 61			
otal - Page 5d	1,505,096	1,621,702	1,591,46
otal Expenditures	<u></u>		

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### FUND PAGE

Adopted Budget	Prior Year	Current Year	I D
Road & Bridge	Actual 2008	Estimate 2009	Proposed Budget
Unencumbered Cash Balance Jan 1	6,896	34.194	Year 2010
Receipts:	0,850	34,194	0
Ad Valorem Tax	1,298,184	1 690 700	xxxxxxxxxxxxxxx
Delinquent Tax	24,905	12,537	
Motor Vehicle Tax	69,025	97,665	1-11-1
Recreational Vehicle Tax	1,642	2,029	
16/20 M Vehicle Tax	8,685	8,574	
Spec City/County Highway	376,991	355,292	11,000
Reimbursed Expense	463,679	333,292	
Miscellaneous	8,503	0	0
Does misc exceed 10% of Total Receipts	5,503		0
Total Receipts	2,251,614	2,165,806	508,895
Resources Available:	2,258,510	2,200,000	508,895
Expenditures:		2,200,000	300,093
Personal Services	678,306	924,000	824,000
Commodities	759,325	825,120	825,120
Contractual Services	197,363	302,882	302,882
Capital Outlay	129,322	20,600	20,600
Transfer to R&B Sp Equipment	360,000	12,350	12,350
Transfer to R&B Sp Hwy Impr.	100,000	115,048	115,048
Miscellaneous		110,070	113,046
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,224,316	2,200,000	2,100,000
Unencumbered Cash Balance Dec 31	34,194		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,263,679		xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No		xxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxx
	Non-Ap	propriated Balance	
Total Ex	penditures and Non-Ap	propriated Balance	2,100,000
		Tax Required	1,591,105
Delinquency Computation	4.00 %	,	66,296
	Amount o	of Ad Valorem Tax	1,657,401
		_	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	761,531	718,624	344,39
Receipts:			
Ad Valorem Tax	34,901	34,571	xxxxxxxxxxxxxxx
Delinquent Tax	698	390	
Motor Vehicle Tax	1,820	2,624	1,913
Recreational Vehicle Tax	43	55	4
16/20 M Vehicle Tax	295	230	23
Grants/Medicare/Medicaid	260,743	270,000	260,000
Charges for Services	107,108	93,396	
Reimbursed Expense	189,246	0	
Miscellaneous	8,283	0	(
Does misc exceed 10% of Total Receipts			
Total Receipts	603,137	401,266	450,988
Resources Available:	1,364,668	1,119,890	795,386
Expenditures:			
Personal Services	436,730	544,537	602,350
Commodities	80,039	94,680	106,850
Contractual Services	62,557	79,700	64,400
Capital Outlay	13,192	7,500	7,500
M & I Grant	53,526	49,075	49,575
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	646,044	775,492	830,675
Unencumbered Cash Balance Dec 31	718,624	344,398	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	747,974	775,492	xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxx
	Non-Ap	propriated Balance	
Total Expenditures and Non-Appropriated Balance			830,675
	•	Tax Required	35,289
Delinquency Computation	4.00 %	·	1,470
	Amount	36,759	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	20,709	37,460	
Receipts:		27,100	19,010
Ad Valorem Tax	111,834	136 294	xxxxxxxxxxxxxxxx
Delinquent Tax	2,135	1,072	
Motor Vehicle Tax	6,119	8,414	1,072
Recreational Vehicle Tax	145	175	1,50 1.
16/20 M Vehicle Tax	788	739	10.
Sales & Reimbursements	241,988	260,462	712
Miscellaneous	4,724	200,402	289,199
Does misc exceed 10% of Total Receipts			
Total Receipts	367,733	407,156	300.00
Resources Available:	388,442	444,616	
Expenditures:	550,172	777,010	318,522
Personal Services	63,786	66,500	70,000
Commodities	266,176	330,000	
Contractural Services	11,020	18,500	325,000 20,000
Transfer to NW Capital Outlay	10,000	10,000	10,000
Miscellaneous	0	10,000	10,000
Does misc exceed 10% of Total Expenditures			
Total Expenditures	350,982	425,000	425,000
Jnencumbered Cash Balance Dec 31	37,460		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	365,956		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009:	No	' H	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2008:	No	F	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-An	propriated Balance	AAAAAAAAAAAA
Total Exp	enditures and Non-App		425,000
		Tax Required	106,478
Delinquency Computation	4.00 %	- an resquired	4,437
•		f Ad Valorem Tax	110,915
	i iniouni o	LING THIOTOIR TAX	110,913

Adopted Budget	Prior Year	Current Year	Proposed Budget
Nursing Home	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	8,662	8,858	4,725
Receipts:			,,,=
Ad Valorem Tax	0	Ö	xxxxxxxxxxxxxxx
Delinquent Tax	1,162	100	
Motor Vehicle Tax	10,440	0	+
Recreational Vehicle Tax	247	0	
16/20 M Vehicle Tax	1,762	1,316	1
Hinkhouse Interest Income	2,780	1,175	
Transfer from Nursing Home - NFW	202	0	1,500
Miscellaneous	0		
Does misc exceed 10% of Total Receipts			
Total Receipts	16,593	2,591	2,000
Resources Available:	25,255	11,449	6,725
Expenditures:	, , , , , , , , , , , , , , , , , , , ,		0,725
Contractual Services	12,054	0	0
Appropriation	4,343	6,724	6,725
Miscellaneous			0,720
Does misc exceed 10% of Total Expenditures			
Total Expenditures	16,397	6,724	6,725
Unencumbered Cash Balance Dec 31	8,858	4.725	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	19,005		xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No	Ì	xxxxxxxxxxxxxx
	Non-Ap	propriated Balance	
Total Exp	penditures and Non-Ap		6,725
		Tax Required	0,720
Delinquency Computation	4.00 %	•	0
	Amount a	of Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Nursing Home - NFW	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	0	(	
Receipts:			
Ad Valorem Tax	0		xxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20 M Vehicle Tax	0		
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	202	0	0
Resources Available:	202	0	0
Expenditures:			
No Fund Warrant			
Interest			
Tranfer to Nursing Home	202	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	202	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	202	0	xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
Total Ex	xpenditures and Non-A	ppropriated Balance	0
		Tax Required	0
Delinquency Computation	5.00	%	0
	Amount	t of Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	68,656	52,076	
Receipts:		· · · · · · · · · · · · · · · · · · ·	21,357
Ad Valorem Tax	0	45,431	xxxxxxxxxxxxxx
Delinquent Tax	0	(	
Motor Vehicle Tax	0	0	2,513
Recreational Vehicle Tax	0	Č	
16/20 M Vehicle Tax	0,	0	
Charges for Services	122,785	85,245	
Lease	0	850	
Reimbursed Expenses	41,188	0	0
KDHE Grant Landfill	9,274	0	·
Miscellaneous			<u> </u>
Does misc exceed 10% of Total Receipts			
Total Receipts	173,247	131,526	86,095
Resources Available:	241,903	183,602	
Expenditures:		· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Personnel Services	69,408	77,765	77,765
Commodities	45,590	14,935	
Contractual Services	48,021	35,690	35,690
Capital Outlay	18,710	0	0
State Tipping Fees	5,666	. 7,725	7,725
Closure & Postclosure	1,645	15,450	15,450
Hauling & Disposal	787	1,030	1,030
Miscellaneous	0		· · · · · · · · · · · · · · · · · · ·
Does misc exceed 10% of Total Expenditures		***	
Total Expenditures	189,827	152,595	152,595
Unencumbered Cash Balance Dec 31	52,076	31,007	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	198,912	152,595	xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	., 1	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
Total Ex	penditures and Non-Ap	ppropriated Balance	152,595
		Tax Required	35,493
Delinquency Computation	4.00 %	6	1,479
	Amount	of Ad Valorem Tax	36,972

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	3,133	3,563	3,570
Receipts:			
State Payments	430	430	430
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	430	430	430
Resources Available:	3,563	3,993	4,000
Expenditures:			
Appropriation	0	423	4,000
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	423	4,000
Unencumbered Cash Balance Dec 31	3,563	3,570	0
2008/2009 Budget Authority Amount:	3,290	4,000	

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No

No

9

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Programs	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	17,836	16,031	21,500
Receipts:			
State Payments	6,716	6,000	6,000
Reimbursements	0		
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	6,716	6,000	6,000
Resources Available:	24,552	22,031	27,500
Expenditures:			
Appropriation	8,521	531	27,500
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	8,521	531	27,500
Unencumbered Cash Balance Dec 31	16,031	21,500	0
2008/2009 Budget Authority Amount:	30,000	27,500	
17' 1 CD 1 C	•	.,	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

No

Possible Cash Violation for 2008:

No No

Adopted Budget	Prior Year	Current Year	Proposed Budget
911 Emergency Phone	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	20,624	16,632	20,760
Receipts:			
911 Tax	23,767	23,500	21,950
Reimbursed Expenses	857	16,838	
Miscellaneous	0		
Does misc exceed 10% of Total Receipts			
Total Receipts	24,624	40,338	21,950
Resources Available:	45,248	56,970	42,710
Expenditures:			
Contractual Services	27,642	36,210	41,160
Commodities	974		1,550
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	28,616	36,210	42,710
Unencumbered Cash Balance Dec 31	16,632	20,760	0
2008/2009 Budget Authority Amount:	35,000	36,210	

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wireless E-911	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	11,613	19,926	9,463
Receipts:			
911 Tax	10,774	10,000	11,000
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	10,774	10,000	11,000
Resources Available:	22,387	29,926	20,463
Expenditures:			
Public Safety	2,461	20,463	20,463
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,461	20,463	20,463
Unencumbered Cash Balance Dec 31	19,926	9,463	0
0.000/0.000 = 1			

2008/2009 Budget Authority Amount:

20,306 No

20,463 No

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Dudget	5 :		
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Wide Econ Dev Tr	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	87,124	93,942	162,511
Receipts:			102,511
Rooks County	115,789	141,973	110,915
Cities	13,922	13,546	13,546
Reimbursements	19,687	0	13,340
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	149,398	155,519	124,461
Resources Available:	236,522	249,461	286,972
Expenditures:		247,401	200,9/2
Personal Services	61,907	67,100	67,275
Commodities	16,070	5,575	6,550
Contractual Services	14,641	11,775	11,625
Capital Outlay	24,962	2,500	1,500
Appr. to Rooks CO Housing Authority	25,000		1,500
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	142,580	86,950	86,950
Unencumbered Cash Balance Dec 31	93,942	162,511	200,022
2008/2009 Budget Authority Amount:	145,000	86,950	200,022

Violation of Budget Law for 2008/2009: No

Possible Cash Violation for 2008:

No No No

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap. Outlay	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	40,000	50,000	
Receipts:	40,000	30,000	25,525
Transfer from Noxious Weed	10,000	10,000	10,000
Technology		10,000	10,000
Interest on Idle Funds			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does misc exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	50,000	60,000	35,525
Expenditures:			50,020
Capital Outlay	0	34,475	35,525
Technological Services			30,025
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	34,475	35,525
Unencumbered Cash Balance Dec 31	50,000	25,525	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A
(1) Fund Name: (2)

(1) Fund Name.		(2) Fund Mame.		(2) Example 1							
		(2) I dila I dille.				(4) rund Name:		(5) Fund Name:	••		
Keg of Deeds 1	echnology	Keg of Deeds Lechnology R & B Special Equipment	quipment		hway Impr	R & B Special Highway Impr County Equipment Reserve	ant Reserve	Courthouse Windows	Windows		
Unencumpered		Unencumbered		Unencumbered		Unencumbered				Total	
Cash Balance Jan 1	33,951	Cash Balance Jan 1	215,251	Cash Balance Jan 1	150 000	Cash Balance Ian 1	64.764	Cook Bolton 1.		1 Otal	
Receipts:		Receipts:		Receipts:	1	Receints	00,104	Cash Datalice Jan 1	83,993	549,959	
Mortones Des Con	Г		Γ			receipts.		kecelpis:			
MULIBARE KER FEES	4	Irf from Road & Bridge	360,000	Trf from Road & Bridge	100,000	Insurance Proceeds	6,440	Grant for Windows	46,720		
Interest Income	735			Reimbursed Expenses	25,107	Trf from Gen Fund - Treas	5,650	Reimbursed Expenses	14,232		
						Trf from Gen Fund - Sheriff	13,726				
						Irf from Gen Fund - Appeaisers	6,800				
						Trf from Gen Fund - Attny	9000'9				
				-							
	Τ										
Total Receipts	17,639	Total Receipts	360,000	Total Receipts	125,107	Total Receipts	38,616	Total Receints	69.062	200 211	
Resources Available:	51,590	Resources Available:	575,251	Resources Available:	275,107	Resources Available:	Ι.	Pecouros Ausilehia	200,932	002,314	
Expenditures:		Expenditures:	]	Expenditures:	7	Hypenditures	1	T. T. T.	144,943	1,152,273	
1 0 1	Γ		Γ			rypendinics.		expenditures:			
Capital Outlay	17,750	Capital Outlay	35,000	Capital Outlay	107,000	Capital Outlay	13,043	Capital Outlay	64,270		
						Transfer to General	92,337	Transfer to General	80,675		
Total Consudituses	Т		Т		Т						
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	105,380	Total Expenditures	144,945	410,075	
Cash Balance Dec 31	33,840	Cash Balance Dec 31	540,251	Cash Balance Dec 31	168,107	Cash Balance Dec 31	0	Cash Balance Dec 31	0	742,198	*

\*\*Note: These two block figures should agree.

742,198

Non-Budgeted Funds-B

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

		· 	Т	7						_	_		7						_		*	*
	_	E	I Otal	923,334				 			2,049,630	2.972.964								2,209,916	763,048	763,048
											0	0									0	
(5) Emd Mone.	(2) ruind inallie:	Ingramment	Cash Balance Ice 1	Decaint:	receipte.					Total Descripts	sidirani mori	Resources Available:	Expenditures:						Total Expenditures	Samural Andrea	Cash Balance Dec 31	
				,						c	,	0							0		0	
(4) Fund Name.		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	;	Resources Available:	Expenditures:						Total Expenditures		Cash Balance Dec 31	j
			112,582	1	1.669					1,669	Π	114,251		5,975	92,308				98,283	П	896,51	•
(3) Fund Name:	Airport Commission	Unencumbered	Cash Balance Jan 1	Receipts:	Interest					Total Receipts	Decourses Ausilabla:	Acsources Available:	Expenditures:	Capital Outlay	Trf to General				Total Expenditures	Cash Balance Dec 31	Asil Dardlice Dec 31	
	Operating		11,562		60,423					60,423	71 985	٦		23,887	36,151				860,038	11 947	٦	
(2) Fund Name:	Motor Vehicle O	Unencumbered	Cash Balance Jan 1	Receipts:	Motor Vehicle Fees					Total Receipts	Resources Available:	Leading 11 taliante.	Expenditures:	Treasurer's Office Oper	Trf to General				Total Expenditures	Cash Balance Dec 31	7	
1	nstruction		361,813		1,368,475	10,241	8,177			1,386,893	1,748,706			1,739,803					1,739,803	8,903	7	
(1) Fund Name:	Assisted Living Construction	Unencumbered	Cash Balance Jan 1	Receipts:	Trf from General	General/Fed Land Pymt	Interest			Total Receipts	Resources Available:		Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31	_	

\*\*Note: These two block figures should agree.

p objections of ta altable at the Roc	pet on the 18th da expayers relating to like County Clerk's	y of August, 20 the proposed Office and will BUDGET SU ING Ad Valorem	ise of an funds be available at MMARY Tax" establish t	at the County C and the amoun this hearing. he maximum lif			
nge depending on	the final assesses	d valuation. Te	x rates are expr	688 60 HJ ILINO		2010	
	200		200				3 a 4 a 1
1	Prior Year Actual	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
1 1 1 1 1	Expenditures	45.586	4,589,047	40.891	4,114,422	3,006,165	40.655
	4,485,280 2,224,316	17.525	2,200,000	18.596	2,100,000	1,657,401	22.414
	848,044	0.471	775,492	0.380	830,675	36,759	0.497
	360,982	1.510	425,000	1,500	425,000	110,915	0.000
	16,397	1000	6,724	0.000	6,725		0.000
- i	202		0		182 505	36,972	0.500
	189,827	H 10 20 20	152,595	0.500	152,595 4,000	30,972	4,400
. De grandet	0	a decidence	423		27,500	14.00 m	
	8,521	1.5	531 38.210	-	42,710		
	28,616	1 1 1 1 1 1	20,463		20,483		1 7 mg/
	2,461 142,580		86,950		88,950	1 1 1/2	
	142,000		34,475		35,526	252 -	
	2,619,991						65,566
	10,715,217	65.092	8,307,910	61.867	7,846,565	4,848,212	60.094
	2,182,565	10.2	229,735		220,183 7,626,382	30 S	
	8,532,652	325	8,078,175		4,848,212	1	
	4,992,096		8,865,748 94,848,735		73,943,475		1.1 1000
	78,692,592	and and able	dness, January	•		Street Street	58 F 34 T 1
	200		20	08	20		
on Bonds		14,026		9,560		4,868	
on Bonds		14,026		0		0	n de la companya de La companya de la co
		0		0		0	
its		77,000		0 0 135,000		0 0 304,000	
its Principal		77,000 91,026	Xer Use ABIMO	0		0	
its Principal	NO	0 77,000 91,026 TICE OF BUD	GET HEARING	0 0 135,000		0 0 304,000	
on Bonds ts Principal	NC 200	0 0 77,000 91,026 TICE OF BUD 8	GET HEARING 20	0 0 135,000 144,580		0 0 304,000 308,888 2010 Amount of 2009 Ad	
is Principal TAL	NO	0 77,000 91,026 TICE OF BUD	20 Expenditure	0 135,000 144,580 09 Actual Tax Rate*	Expenditures	0 0 304,000 308,888 2010 Amount of 2009 Ad Valorem Tax	Tax Rate*
is Principal TAL	NC 200	0 77,000 91,026 TICE OF BUD 8 Actual Tax Rete*	Expenditure 57,118	0 135,000 144,560 09 Actual Tax Rate*	Expenditures 56,112	0 0 304,000 308,888 2010 Amount of 2009 Ad Valorem Tax 50,000	Tax Rate*
is Principal TAL	Actual Expenditures 25,371	0 77,000 91,026 FICE OF BUD 8 Actual Tax Rate*	Expenditure 57,116 41,474	0 135,000 144,580 09 Achall Tax Rate* 1.735 0.581	Expenditures 56,112 59,346	0 0 304,000 308,888 2010 Amount of 2009 Ad Vslorem Tax 50,000 10,000	Tax Rate* 3.190 0.90
2010 Budget 15,649,730 11,020,245 828,583	Actual Expenditures 25,371 9,196	0 77,090 91,026 FICE OF BUD 8 Actual Tax Rate* 1,678 0,745	Expenditure 57,116 41,474 3,218	0 0 135,000 144,560 09 Achsel Tax Rate* 1.735 0.561	Expenditures 56.112 59,346 3,447	0 304,000 308,888 2010 Amount of 2009 Ad Valorem Tax 50,000 10,000 483	Tax Rate*
ts Principal TAL 2010 Budget 15,849,730 11,020,246 828,833 601,238	Actual Expenditures 25,371 9,195 360 1,822	77,000 91,026 OF BUD 8 Actual Tax Rate* 1.678 0.745 0.520	Expenditure 57,116 41,474 3,218	0 0 135,000 144,580 69 Achsel Tax Rate* 1.735 0.581 0.373	Expenditures 56.112 59.344	0 304,000 308,888 2010 Amount of 2009 Ad Valorem Tax 50,000 10,000 483	Tax Rate* 3.190 0.90 0.58
ts Principal TAL 2010 Budget 15,649,730 11,020,246 828,583 501,238 901,016	Actual Expenditures 25,371 9,196 366 1,822 1,082	0 0 77,000 91,026 91,026 88 Actual Tax Rate* 1,678 0,748 0 0,520 0 0,000 1,720	Expenditure 57,116 41,474 3,218 0 1,585	0 0 135,000 144,560 09 Achsel Tax Rate* 1.735 0.561	Expenditures 56,112 59,344 (	0 304,000 308,888 2010 Amount of 2009 Ad Valorem Tax 50,000 10,000 483 0 1,500	Tax Rate* 3.194 0.90 0.58 0.00 1.68 6.68
ts Principal TAL 2010 Budget 15,649,730 11,020,246 828,583 501,236 901,015 538,471	Actual Expenditures 25,371 9,195 360 1,822 1,093	0 0 0 77,000 91,026 FBUD 8 Actual Tax Rate* 0,745 0,0520 0,000 1,720 5,887	Expenditure 57,116 41,474 3,218 0 1,585 6,486	0 135,000 144,560 09 Achasi Tax Rate* 1.735 0.681 0.000	Expenditures 56.112 59,345 3,447 ( ) 4,455 5,576	0 0 304,000 308,888 2010 Amount of 2009 Ad Valorem Tax 50,000 10,000 483 0 1,500 1,500 4,200 745	Tax Rate* 3.194 0.90 0.58 0.00 1.68 6.68
ts Principal TAL 2010 Budget 15.649,730 11,020,245 501,235 901,015 539,471 380,225	Actual Expenditures 25,371 9,196 366,21 1,822 1,096 3,855 3,96	77,000 91,028 71,028 71,028 71,028 71,028 71,028 71,028 71,028 71,028 71,028 71,038 71,038 71,038 71,038 71,038 71,038 71,038	Expenditure 57,118 41,474 3,218 0 1,585 6,486 2,936	0 0 135,000 144,580 69 Actual Tax Rata* 1.735 0.581 0.373 0.000 1.044 6.255 1.744	Expenditures 56.112 59.344 3.447 ( 4.450 5.577 3.822 18.30	0 0 304,000 306,888 2010 Amount of 2009 Ad Visionem Tax 50,000 10,000 483 0 1,500 4,200 7,450 1,389	Tax Rate*  3.194 0.90 0.58 0.004 1.68 6.58 1.95
ts Principal TAL 1010 Budget 15,849,730 11,020,245 828,583 901,016 539,471 380,225 1,278,855	Actual Expenditures 25,377 9,196 386 1,827 1,096 3,854 4,10	0 0 0 77,000 91,028 171,028 171,028 171,028 171,028 171,028 1,0378 0,745 0,5220 0,000 1,720 1,724 1,72	Expenditure 57,118 41,474 3,218 0 1,585 6,488 2,936	0 0 0 135,000 144,580 C9 C9 Actual Tax Rata* 1.735 0.5081 0.373 0.000 1.0445 6.251 1.744 0.238 4.6886 4.4888 4.4888 6.488	Expenditures 56.112 59,344 ( 4,455 5.67/ 3,62-2 18.30 5,17/	304,000 306,808 306,808 2610 Amount of 2009 Ad Valorem Tax 50,000 483 0 1,500 4,200 745 1,303 1,303 1,303 1,303	Tax Rate* 3.194 0.90 0.58: 0.00 1.66: 6.66: 1.96: 1.06: 5.33:
ta Principal TAL 11,020,246 11,020,246 901,017 380,227 1,278,859 1,278,378 1,278,378 1,278,378 1,278,378 1,278,378 1,278,378 1,278,378 1,278,378 1,278,378 1,278,378 1	Actual Expenditures 25,371 9,196 1,622 1,082 3,854 4,104 2,881	0 0 0 77,000 91,028 91,028 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	Expenditure 57,118 41,474 3,218 0 1,585 6,486 2,336 10,052 4,512 8,612	0 0 135,000 135,000 135,000 135,000 135,000 1344,580 058   Actual Tax Pata* 1,735 0.000 0.681 0.051 1,744 0.051 1,744 0.023 4.080 0.051 1,744 0.000 0.000 0.	Expenditures 56.112 59.344 3.447 (	0 304,000 308,888 2810 Amount of 2009 Ad Valorem Tax 50,000 10,000 483 0 1,500 4,200 7,450 1,343 5,000	Tax Rate* 3.194 0.90 0.58: 0.00 1.66: 1.96: 1.96: 1.96: 5.33: 0.72
s Principal 7AL 2010 Budget 15,849,730 11,020,245 828,583 901,016 539,471 380,225 1,278,856 1,278,856	Actual Expenditures 258,371 0,1902 3,603 1,000 3,854 4,101 2,888 2,288	0 0 77,000 91,028 91,028 91,028 91,028 91,028 91,028 91,028 91,028 91,029 91,000 91,720 91,000 91,720 91,000 91,720 91,00	Expenditure 57,116 41,474 3,218 0 1,585 6,486 6,486 10,052 4,512 8,612 4,960	0 0 0 135,000 144,560 144,560 144,560 158 164,560 158 164,560 158 164,560 164,	Expenditures 56.112 56.944 3.445 4.455 5.677 5.677 11.733	0 0 0 304,000 306,888 2610 Amount of 2008 Ad Valorem Tax 50,000 10,000 4433 0 1,500 4,200 7,45 1,303 5,000 3,200 7,200	Tax Rate* 3.194 0.907 0.585 0.000 1.861 1.965 1.060 5.333 0.722
te Principal TAL 1010 Budget 15,649,730 11,020,246 228,585 501,238,201 300,227 1,278,666 333,020 4,407,644 600,007	Actual Expendiures 2000 300 300 300 300 300 300 300 300 30	0 0 0 77,000 91,026 91,026 91,026 91,026 91,026 91,026 91,026 91,026 91,027 91,	Expenditure 57.110 41.474 3,218 0 1.585 6,486 2,939 10,052 4,512 8,812 4,960 2,201	0 0 0 135,000 144,580 144,580 144,580 158 158 158 158 158 158 158 158 158 158	Expenditures 56.112 59.3447 (.455 59.3447 (.455 59.3447 (.455 59.3447 (.455 59.3447 (.455 59.347 59.	0 0 304,000 308,888 2610 Annount of 2009 Ad Valorem Tax 50,000 483 0 0 1,500 4,200 3,200 5,500 3,200 1,200 3,200 4,000 4	Tax Rate* 3.194 0.90 0.583 0.000 1.681 6.581 1.955 1.086 5.33 0.722 1.999 0.27
In Principal TAL 1010 Budget 15,649,792,11 10,000,244 11,000,244 628,558 901,328 901,011 1278,669 900,000 1,447,644 800,000 1,447,371	Actual Experidures 25.377 0,1000 0 1,0	0 0 77,000 177	Expenditure 57,116 41,474 3,218 0 1,585 6,486 2,936 10,032 4,512 8,612 4,960 2,201 6,880	0 0 0 135,000 144,580 09 144,580 09 144,580 09 144,580 09 144,580 0,586	Expenditures 56.112   56.314   56.344   4.4565   7.5.6712   18.303   5.171   11.7374   1.877   5.5176   7.5.6712   7.5.67	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tax Rate* 3.194 0.907 0.585 0.000 1.861 1.965 1.060 5.333 0.722
te Principal TAL 1010 Budget 15,640,730 11,030,246 232,855 601,323 001,010,778,655 339,022 1,278,656 600,909,000 1,407,378,214 2,146,92 2,071,46	Actual Expenditure 2.5.73.71   9.1909   380.   1.1622.   1.0909   3.36.   4.10-   2.26.   2.27.   1.22.   2.28.   1.22.   2.28.   1.28	0 0 77,000 91,026 97,02	Expenditure 57,116 41,474 3,218 0 1,585 6,486 2,336 10,032 4,512 4,512 4,960 2,201 6,880 2,578	0 0 0 135,000 144,590 144,590 69   Actual Tax Rata* 1.738 0.697 1.000 1.000 1.044 0.234 0.998 0.911 1.744 0.234 0.900 0.901 0.	Expenditures 66.112 59.3444 ( 4.455	304,000 304,000 308,888 2910 Amount of 2009 Ad Valorem Tax 50,000 10,000 4831 0 1,500 1,500 1,200 745 1,393 5,000 1,200	Tax Rate* 3.19( 0.90) 0.58: 0.00( 1.68) 6.50( 1.96) 1.06 5.33 0.72 1.99 0.27
ts Principal TAL TAL 1010 Budget 15,649,730 11,020,244 628,552,552 501,011 539,471 278,956 601,238 601,238 601,238 601,238 601,238 601,238 12,78,956 12,78,956 12,78,956 12,78,956 12,78,956 12,78,956 12,77,958 12,77,958	NC 256 Actual Expenditures Expenditures 25.37' 9.190' 1.822' 1.822' 1.822' 2.451' 1.222' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282' 1.1282'	0 0 0 77,000 1 1,000 1	Expenditure 57.110 41.474 3,218 0 1.585 6,468 2,836 10,052 4,512 4,960 2,201 6,680 2,570 3,972	0 0 0 135,000 144,580 144,580 144,580 144,580 158 144,580 158 158 158 158 158 158 158 158 158 158	Expenditures 56.1121 5.447 5.4466 4.456 18.300 18.300 18.300 18.300 1.1477 1.177 1.1717	0 0 0 304,000 306,888 2610 Amount of 2008 Am 1,000 1,0	Tax Rate* 3.194 0.900 0.58: 0.000 1.686 6.566 1.955 1.096 5.33 0.722 1.999 0.48 0.757 1.84
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### STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of

	consecutive weeks. The publication dates t	being:
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published in sidate of the first the duration mails in said	er says that said newspaper has been continuous said county during the period of fifty-two conserst publication of said notice as aforesaid; and of this notice said newspaper has been admit County as Second Class Matter; and that all staters on all knowledge of the affiant.	ecutive weeks prior to the I that prior to and during tred to the United States atements herein made are
Subscribed a	and sworn to before me this day of	Publisher <u> </u>
· 	JEANING HEIER  ary Put to State of Kansas  (Note:	ine Huir ary Public)
My commiss	ion expires on the 25 day of MW	nch, 2013
PRINTER'S	s FEES: 91.13 tary 50	